

Information for submitting voluntary disclosure under RTA Act- Budget for FY 2020-21

2.1	Budget allocated to each agency	
2.1.1	Total Budget for public Authority- SDSC SHAR	As per table below
2.1.2	Budget for each agency and plan & programmes	
2.1.3	Proposed Expenditures	
2.1.4	Revised Budget	
2.1.5	Reports on disbursement made and place where the related reports are available	All payments are made through PFMS, reports available in PFMS & COWAA
2.2	Foreign & domestic Tours	
2.2.1 a	Budget for Foreign Travel	4.26 Lakhs
2.2.1 b	Budget for domestic travel	115.00 Lakhs

Head	Approved budget FY-2020-21	Revised Budget FY-2020-21	Proposed expenditure FY-2020-21	Actual Expenditure FY-2020-21
SDSC SHAR Centre	940.00 Cr.	725.00 Cr.	688.00 Cr	687.85 cr.

Expenditure planning is done based on DOS guidelines of quarterly targets which is strictly adhered and achieved in SDSC SHAR.